

Bridge Area Capital 2018 - 2019 Programme

Bridge LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|----------|------|--|----------|----------------------|-----------|---------|
|----------|------|--|----------|----------------------|-----------|---------|

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|--|----------------|
| Total new LTP schemes | £0 |
| Previously approved LTP schemes | £87,918 |
| Total LTP schemes* | £87,918 |

Bridge Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|-------------------------------|------------------|--|----------|----------------------|-----------|---|
| Queens Walk Recreation Ground | park improvement | prioritised 17/08/18 | £9,950 | | | Match funding contribution towards WREN bid of £55,000 - lead service: Parks & Open Spaces |
| Blackstone Walk | area improvement | prioritised 17/08/18 | £1,645 | | | Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH |
| Kelso Gardens | area improvement | prioritised 17/08/18 | £3,414 | | | Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH |
| Middle Furlong Gardens | area improvement | prioritised 17/08/18 | £3,948 | | | Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH |
| Hawthorn Close | area improvement | prioritised 17/08/18 | £6,670 | | | Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH |

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| Total new Public Realm schemes | £25,627 |
| Previously approved Public Realm schemes | £10,000 |
| Total Public Realm schemes** | £35,627 |

Bridge Withdrawn schemes

| Location | Type | Reason | Amount | Details |
|--------------------------------|-------------|---------------------|----------------|---|
| Ainsworth Drive | carriageway | changing priorities | £37,918 | carriageway resurfacing on Ainsworth Drive - lead service: Highway Maintenance (Jun-18) |
| Previously decommitted schemes | | | £87,261 | |

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|---|----------------|
| Total Decommitted*** | £125,179 |
| 2018 - 2019 LTP allocation | £53,200 |
| LTP carried forward from 2017 - 2018 | £0 |
| 2018 - 2019 Public Realm allocation | £20,416 |
| Public Realm carried forward from 2017 - 2018 | £0 |
| Total Available 2018 - 2019 ACF | £73,616 |
| *Less LTP schemes | - £87,918 |
| **Less Public Realm schemes | - £35,627 |
| ***Decommitted funds | + £125,179 |
| Remaining available balance | £75,250 |
| LTP element remaining | £40,573 |
| Public Realm element remaining | £34,677 |

Clifton North Area Capital 2018 - 2019 Programme

Clifton North LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|----------|------|--|----------|----------------------|-----------|---------|
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Total new LTP schemes £0
Previously approved LTP schemes £43,411
 Total LTP schemes* £43,411

Clifton North Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|----------|------|--|----------|----------------------|-----------|---------|
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Total new Public Realm schemes £0
Previously approved Public Realm schemes £0
 Total Public Realm schemes** £0

Clifton North Withdrawn schemes

| Location | Type | Reason | Amount | Details |
|------------------------|------|--------|---------|---------|
| Previously decommitted | | | £10,000 | |

Total Decommitted*** £10,000
 2018 - 2019 LTP allocation £47,500
 LTP carried forward from 2017 - 2018 £0
 2018 - 2019 Public Realm allocation £18,240
 Public Realm carried forward from 2017 - 2018 £1,451
Total Available 2018 - 2019 ACF £67,191
**Less LTP schemes - £43,411*
***Less Public Realm schemes - £0*
****Decommitted funds + £10,000*
Remaining available balance £33,780
 LTP element remaining £4,089
 Public Realm element remaining £29,691

Clifton South Area Capital 2018 - 2019 Programme

Clifton South LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|-----------------|------------------|---|-----------------|-----------------------------|------------------|---|
| Garrett Grove | area improvement | prioritised August 2018 | £12,500 | | | Works in the Garrett Grove area to improve safety for pedestrians and vehicles. Exact detail to be determined following full consultation - lead service: Highway Maintenance |
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Total new LTP schemes £12,500
Previously approved LTP schemes £0
 Total LTP schemes* £12,500

Clifton South Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|--------------------|-------------|---|-----------------|-----------------------------|------------------|---|
| Clifton South ward | litter bins | prioritised August 2018 | £2,340 | | | Litter bins to be installed at identified locations across the ward - lead service: Streetscene |
| | | | | | | |

Total new Public Realm schemes £14,840
Previously approved Public Realm schemes £0
 Total Public Realm schemes** £14,840

Clifton South Withdrawn schemes

| Location | Type | Reason | Amount | Details |
|------------------------|-------------|---------------|---------------|----------------|
| Previously decommitted | | | £10,000 | |

Total Decommitted*** £0
 2018 - 2019 LTP allocation £59,900
 LTP carried forward from 2017 - 2018 £0
 2018 - 2019 Public Realm allocation £23,040
 Public Realm carried forward from 2017 - 2018 £5,082
Total Available 2018 - 2019 ACF **£88,022**
**Less LTP schemes* - £12,500
***Less Public Realm schemes* - £2,340
****Decommitted funds* + £10,000
Remaining available balance **£83,182**
 LTP element remaining £57,400
 Public Realm element remaining £25,782